



Inner North East Community Committee

Chapel Allerton, Moortown, Roundhay

**Meeting to be held in St Andrew's Church -
Shaftesbury Ave, Roundhay, Leeds LS8 1DS**
Monday, 5th September, 2022 at 6.00 pm

Councillors:

- | | |
|--------------|--------------------|
| J Dowson | - Chapel Allerton; |
| M Rafique | - Chapel Allerton; |
| E Taylor | - Chapel Allerton; |
| M France-Mir | - Moortown; |
| S Hamilton | - Moortown; |
| M Shahzad | - Moortown; |
| J Bowden | - Roundhay; |
| Z Hussain | - Roundhay; |
| L Martin | - Roundhay; |

Please do not attend the meeting in person if you have symptoms of Covid-19 and please follow current public health advice to avoid passing the virus to other people.





Agenda compiled by: Debbie Oldham
Governance Services 0113 3788656
Localities Officer Zahir Lunat 0113 3782956

*Images on cover from left to right:
Chapel Allerton - Chapeltown Big C; Chapel Allerton tree
Moortown - Moortown Corner Shops; Gledhow Valley Woods
Roundhay – Oakwood Clock; Roundhay Park*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:- RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p>DECLARATION OF INTERESTS</p> <p>To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence</p>	
6			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
7			<p>MINUTES OF THE PREVIOUS MEETING</p> <p>To confirm as a correct record the minutes of the previous meeting held on 13th June 2022.</p>	7 - 12
8	Chapel Allerton; Moortown; Roundhay		<p>HIGHWAYS - ANNUAL IMPROVEMENT CONSULTATION</p> <p>To receive and consider the attached report which provides the Inner North East Community Committee with an update on the Highways Annual Improvement Consultation.</p>	13 - 24
9	Chapel Allerton; Moortown; Roundhay		<p>AGE FRIENDLY LEEDS STRATEGY & ACTION PLAN 2022-2025</p> <p>To receive and consider the report of the Director of Public Health on the Draft Age Friendly Leeds Strategy & Action Plan 2022-2025.</p>	25 - 30

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10	Chapel Allerton; Moortown; Roundhay		<p>INNER NORTH EAST COMMUNITY COMMITTEE UPDATE REPORT</p> <p>To receive and consider the attached report of the Head of Locality Partnerships which provides an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.</p>	31 - 48
11	Chapel Allerton; Moortown; Roundhay		<p>INNER NORTH EAST COMMUNITY COMMITTEE FINANCE UPDATE REPORT</p> <p>To receive and consider the report of the Head of Locality Partnerships which provides an update on the budget position for the Wellbeing Fund, Youth Activity Fund Capital Budget, as well as the Community Infrastructure Levy budget for 2022/23.</p>	49 - 62
12			<p>DATE AND TIME OF NEXT MEETING</p> <p>To note the date and time of the next formal meeting as Monday 28th November 2022 at 6pm. Venue to be confirmed.</p> <p>MAP OF VENUE</p> <p><u>Third Party Recording</u></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ol style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	63 - 64

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INNER NORTH EAST COMMUNITY COMMITTEE

MONDAY, 13TH JUNE, 2022

PRESENT: Councillor M Shahzad in the Chair

Councillors J Bowden, J Dowson,
S Hamilton, L Martin and M Rafique

1 Appeals Against Refusal of Inspection of Documents

There were no appeals.

2 Exempt Information - Possible Exclusion of the Press and Public

There were no exempt items.

3 Late Items

A late item was circulated and published as agreed by the Chair. This related to Agenda Item 11: Finance Report. Supplementary information was also circulated and published in relation to Sub-Group nominations under Agenda Item 9: Update Report.

4 Declaration of Interests

No interests were made at the meeting.

5 Apologies for Absence

Apologies for absence were received on behalf of Councillors France-Mir, Hussain and Taylor.

6 Open Forum

There were 4 members of public in attendance at the meeting. However, no matters were raised under the Open Forum.

7 Minutes of the previous meeting - 28 March 2022

RESOLVED – That the minutes of the meeting held Monday, 28th March 2022 be approved as an accurate record.

8 Update on LEEDS 2023 Year of Culture

The Chief Officer Culture and Economy submitted a report to provide the Inner North East Community Committee with an update on LEEDS 2023 and to gather input and support from elected members and residents.

Members were shown a presentation as an introduction to the LEEDS 2023 year of culture with a brief background which included the setting up of the Leeds Culture Trust with an independent chair, funding, scrutiny, partnership working and promotion of the year of culture.

Members were informed of the following points:

- It is the aim of LEEDS 2023 for 75% of Leeds residents to be involved in the events. Some of the events will be free and held in all 33 wards with schools being invited to get involved. The aim is to show the diverse heritage of the city.
- Economic research has suggested that holding this type of event will attract investment to the city particularly through retail and hospitality.
- My LEEDS 2023 aims to empower the local communities through partnership and community working. There will be 33 Neighbourhood Hosts with one host recruited from each ward, this will be a paid role as a member of the LEEDS 2023 Team. The role will be as a connector to local residents to access and make the most of the Year of Culture. They will also play a key role in an event called the Weekender.
- The Weekender will take place for two days in August 2023 animating every ward with neighbourhood events. The aim is to bring together the communities through events such as street parties, cook outs and mini carnivals.
- Currently the team are holding events in wards to promote the LEEDS 2023 Year of Culture.
- Upcoming roadshows will be held at Moortown on 6th July and Roundhay on 16th July.

Member's discussions included:

- Members commented that communication should have taken place before the Community Committee, and there has been lack of publicity around events in the local area. Members agreed that the message around Leeds 2023 needed to be strengthened and associated with events already taking place.
- There is a need for communication with groups already providing activities and events in the local area and for communication with ward councillors who would be able to assist in connecting with the groups already working in the wards.
- Concern was raised regarding there only being 1 Neighbourhood Host per ward, given that the Inner North East Community Committee area is made up of diverse communities and a number of different organisations to connect with.
- Ensuring there is a fair offer of events across all wards and working with amateur / smaller existing organisations.
- The legacy of Leeds 2023, and the longer term view of the strategy of culture of the city.

RESOLVED – To note the contents of the report.

9 Inner North East Community Committee - Update Report

The report of the head of Locality Partnerships updated Members with the work the Communities Team have been engaged in based on the priorities of the Community Committee.

Supplementary information appended to the submitted report, requested Member's nominations to the sub-group of the committee for 2022/23. It was proposed and agreed that Councillor M Rafique and Councillor J Bowden be elected to the Safety and Environmental Sub Group.

Community Committee members highlighted key activities undertaken in terms of their role as Community Committee Champions, for their respective areas. Updates included:

- Youth Service – there has been a good uptake amongst young people taking part in activities.
- A rise in reported issues in Young People with managing and understanding their own wellbeing.
- The success of the World Triathlon.
- Therapy sessions for carers and on-going support at GP practices during the Covid-19 pandemic.
- All of the Inner North East Community Committee area parks have achieved the Leeds quality park standards.
- The opening of the BAME Health & Wellbeing Hub – it will be a well used space for residents and is a good facility.

RESOLVED – To note the content of the report and that Cllrs M Rafique and J Bowden be elected to the Safety and Environment Sub-Group.

10 Community Committee Youth Activity Fund Consultation Report

The Head of Locality Partnerships submitted a report which provided Members with background and context on the decision not to have a Youth Summit in 2021/22.

The report also provided the committee with an update on the Youth Activity Fund Consultation with children and young people which aimed to inform the committee's Youth Activity Spend for 2022/23.

Members were informed that the survey collated information from young people with what they'd like, including sports, cooking clubs and dance. It is intended to hold a Youth Summit in October 2022 and will take place at Leeds, Civic Hall.

RESOLVED -

- a) Reflections from the last 12 months during the pandemic (Paragraphs 10-13) to be noted
- b) Details of the Youth Activity Fund consultation survey (Paragraphs 14-28) be noted
- c) That the Youth Activity Fund survey informs the Community Committee's Youth Activity Fund for 2022/23 to be noted

- d) That any projects funded by the Community Committee from the Youth Activity Fund focus on the themes and activity priorities identified in the Youth Activity Fund Consultation Survey be noted
- e) That options are explored for a physical Youth Summit in the next municipal year, 2022/23 to inform the Youth Activity Fund spend for 2023/24 be noted.

11 Inner North East Community Committee - Finance Report

The Head of Locality Partnerships submitted a report to update the Community Committee on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget as well as the Community Infrastructure Levy Budget for 2022/23.

This report was circulated and published as a late item, as agreed by the Chair.

Projects set out in the report, were discussed and agreed as follows:

Project Title	Wards	Amount requested	Decision
Irish Arts and Cultural Activities and Events	Chapel Allerton, Moortown and Roundhay	£1,015 (Wellbeing)	Agreed
Windrush Day Event	Chapel Allerton, Moortown and Roundhay	£1,150 (Wellbeing)	Agreed
Mini Police Uniforms	Chapel Allerton, Moortown and Roundhay	£401.60 (Wellbeing)	Agreed
Looking to the Future: Emily	Chapel Allerton, Moortown and Roundhay	£150 (Wellbeing)	Agreed

Members were informed of the following points:

- Members were asked to consider the minimum conditions outlined at paragraph 14
- A breakdown of the Wellbeing Fund and projects were provided at Table 1 of the submitted report. There is a remaining balance of £47,782.08.
- Members were asked to note the projects which had been approved by DDN since the last meeting, as set out at paragraph 26.
- Declined projects were set out at paragraph 27 for information.
- A breakdown of the Ward Pots Budget 2022/23. There is an overall remaining balance of £49,869.96.
- There is a remaining balance of £5,512.76 in the Youth Activity Fund.
- The Capital Budget remaining balance stands at £32,848. Members were informed that an injection on this figure is anticipated.

- The remaining balance for the Community Infrastructure Levy Budget stands at £96,437.94. Members were informed that an injection on this figure is anticipated.

Members acknowledged the significant balance brought forward for the Youth Activities Fund for the new municipal year and suggested that workshops are held with groups prior to receiving funding for the following year so that groups are encouraged to put in grant bids.

RESOLVED – To note and approve:

- a) Details of the Wellbeing Budget position (Table 1)
- b) Projects as set out above
- c) Details of projects approved by Delegated Decision
- d) Details of Skips and Wards Pots (Table 2)
- e) Details of the Youth Activities Fund (Table 3)
- f) Details of the Capital Budget (Table 4)
- g) Details of the Community Infrastructure Levy Budget (Table 5)

12 Community Committee Champions Role Profile

The report of the Head of Locality Partnerships updated the Champions Role profile.

RESOLVED – To note the content of the report and the Champions Role profile, when making appointments to each of the themed champions.

13 Community Committee Appointments 2022/2023

The City Solicitor submitted a report to the Members of Inner North East Community Committee asking Members to note the appointment of Cllr M Shahzad as Chair of the Inner North East Community Committee for 2022/23, as agreed at the recent Annual Council Meeting. The report also invited Members to make appointments to those positions detailed in section 6 and the appendices.

RESOLVED – To appoint the following:

Organisation / Outside Body	No. of Places	Appointed
Moor Allerton Elderly Care	1	M Shahzad
Community Action for Roundhay Elderly	1	Z Hussain
Clusters: 2Gether Cluster (Chapel Allerton or Moortown)	1	J Dowson, E Taylor and M Rafique
ARM (Alwoodley, Roundhay and Moortown)	2	Z Hussain (Roundhay) and M France-Mir (Moortown)

Draft minutes to be approved at the meeting to be held on Monday, 5th September, 2022

Local Housing Advisory Panel: Inner North East HAP	3	J Dowson, S Hamilton and L Martin
Local Care Partnerships: HATCH (Harehills, Chapelton & Burmantofts and Richmond Hill)	1	E Taylor
Central (includes Meanwood & Moortown)	1	M Shahzad
Champions: Children's Services	1	Z Hussain
Environment	1	J Bowden
Community Safety	1	M Rafique
Employment, Skills and Welfare	1	M France-Mir
Health, Wellbeing and ASC	1	E Taylor
Corporate Parenting Board:	1	M France-Mir

14 **Any Other Business**

Members discussed future arrangements of workshops and agreed that there is further work to do around engaging residents and ensuring they are given the opportunity to participate in future meetings.

Members also agreed the dates and times for future meetings in the 2022/23 municipal year:

Monday, 5th September 2022 at 6pm

Monday, 28th November 2022 at 6pm

Monday, 27th February 2023 at 6pm

15 **Date and Time of Next Meeting**

The date and time of the next meeting will be held Monday, 5th September 2022 at 6pm. The venue will be confirmed nearer the time, and it is intended to be held in the Roundhay ward.

The meeting concluded at 21.15.

Report of: Simon Swift, Executive Manager

Report to: Inner North East Community Committee
[Chapel Allerton, Moortown, Roundhay]

Report author: Ian Moore – Highways Asset Manager

Date: 5th September 2022

To note

Title: Highways – Annual Improvement Consultation

Purpose of report

1. To provide the Inner North East Community Committee with an update on the Highways Annual Improvement Consultation.

Main issues

2. The presentation and discussion are intended as an engagement opportunity with ward members, providing the latest information relating to the Highways Annual Improvement Consultation.
3. The update provides relevant background information on the stages of the consultation process conducted and completed, including the challenges faced and progress made to date.
4. The presentation and discussion provide the Inner North East Community Committee with key feedback that has been received relevant to the specific Committee area.
5. The presentation and discussion encourage ward members from Chapel Allerton, Moortown and Roundhay to offer any additional requests, and to review lists for their relevant wards in order to prioritise planned work.

Recommendations

6. Elected Members are asked to note the contents of the report and presentation that will be provided by an officer from the Highways Team.

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Highways Asset Management Annual Consultation 2023/2028.

Inner North East Community Committee. Monday 05 September 2022.

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Purpose of Today

- To provide an update on how our annual program is produced and what outcomes we are aiming for.
- To provide an opportunity for additional comments to be received regarding the current and future program.

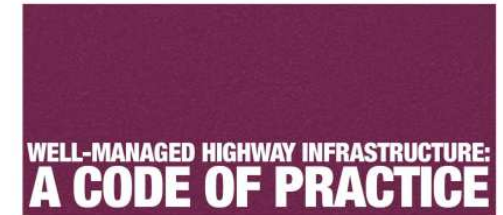


WMHI – Code of Practice

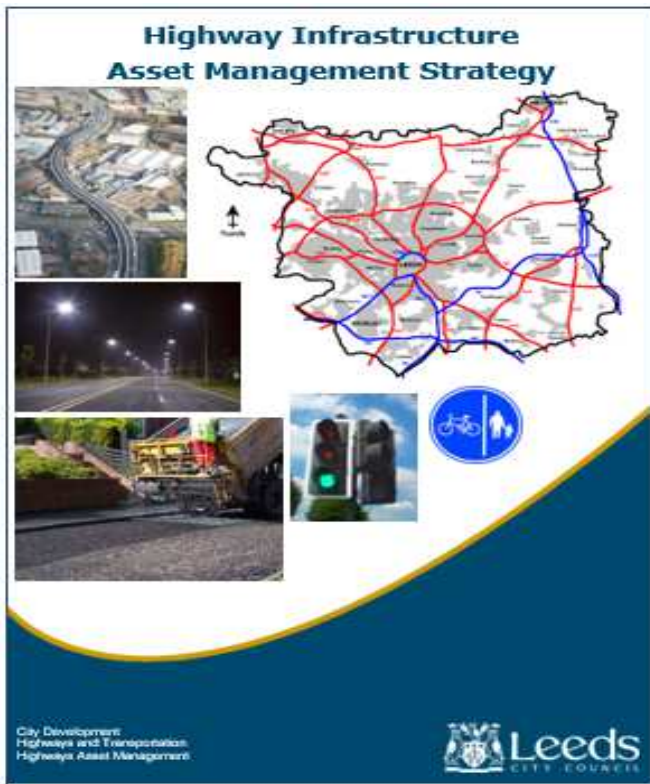
- DfT Code of Practice – Best Practice.
- Published 28 Oct. 2016
- **36** Recommendations inc. Lifecycle Plans, Inspections, Risk Management and Defect Repair.
- Funding Allocation inc. CRSTS & Leeds Capital.
- Not Statutory. but e.g. Section 58 defence.

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UK ROADS LIAISON GROUP



RECOMMENDATION 3 – ASSET MANAGEMENT POLICY AND STRATEGY



An asset management **policy** and a **strategy** should be developed and published. These should align with the corporate vision and demonstrate the contribution asset management makes towards achieving this vision.



Key Factors to Our Strategy:

Regional Context

Major changes have occurred, in terms of the position of the Council within both the West Yorkshire Combined Authority (2014). The devolution deal for West Yorkshire (2020) and subsequent Mayoral Combined Authority (2021). The West Yorkshire Transport Strategy (2040)

Sustainability and Climate Emergency

Aligned with the **Leeds City Council: Best Council Plan 2020-2025** and the Inclusive Growth and Health and Well-Being Strategies that can deliver a strong economy within a compassionate city whilst addressing the Climate Emergency ambition. The **Connecting Leeds Travel Strategy** seeks to achieve these strategic visions through six key transport areas to provide connections between the city, communities and business are made in the most sustainable way and that everyone has an affordable zero carbon choice to travel.

Communication and Engagement

Effective communication, both with the local communities and key stakeholders, is critical to ensure that HIAM strategies align with these needs and subsequent markers are set for both the setting of service levels and the subsequent monitoring of highway asset performance. The strategy will provide a position on how both communication and engagement take place, how the various community and stakeholder needs are identified and importantly, how through the delivery of the HIAM strategy these are managed.



The Challenge

The following table demonstrates what is likely to be delivered in a typical year from the current backlog of identified planned maintenance work.

Road Category	Preventative (Dark Amber / Amber)			Refurbishment (Red)		
	Backlog (No.)	Estimated Delivery (No.)	% Delivered	Backlog (No.)	Estimated Delivery (No.)	% Delivered
Principle Road	340	34	10%	174	7	4%
Distributor Road	199	19	10%	83	6	7%
Unclassified Road	306	27	9%	148	11	7%
Local Road	4784	221	5%	2466	110	4%
Grand Total	5629	301	8%	2871	134	6%

Year	Network Length (Km)	Deterioration (Km)	Deterioration (%)	Improvement (Km)	Improvement (%)	Net Deterioration (Km)	Net Deterioration (%)
2019/20	2840	86	3.0%	74	2.6%	-12	0.4%
2020/21	2814	146	5.2%	129	4.6%	-17	0.6%
2021/22	2877	147	5.1%	103	3.6%	-44	1.5%
Averages	2844	126	4.4%	102	3.6%	-24	0.9%

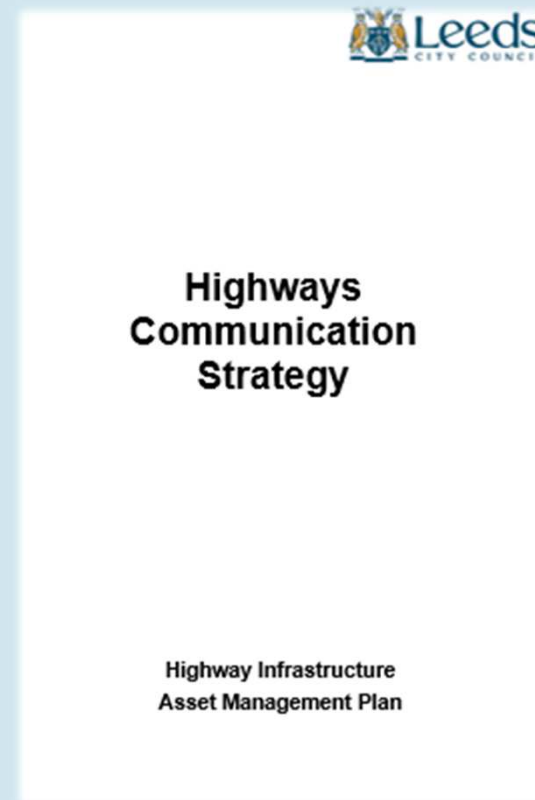
Decline in Network Over the Last Three Years (table 2)

Whilst the net deterioration of 1% may appear relatively small, it represents a decline of 24km or 115 streets falling into decline each year despite the sums invested in improving the network.



Key Requirement - Communication

All key stakeholders have been identified. Progress has been made in communicating with them around the benefits of and the reasons behind decisions that affect them. This should be supported by a procedure for communicating and, where appropriate, consulting on relevant issues on a regular basis that is transparent and understood.



Continual Review – Consultation:

Highways Maintenance Programme
BEESTON AND HOLBECK - LOCAL ROADS



2017/2018

Structural Maintenance Schemes		Extent of Works	Nature of Work
FAIRFAX ROAD	BEESTON	CEMETERY ROAD TO END	FC
CROSBY STREET	HOLBECK	TOP MOOR SIDE TO INGRAM ROAD	KFC
SHAFTON LANE	HOLBECK	DOMESTIC STREET TO INGRAM ROAD	KFC

2018/2020

Structural Maintenance Schemes		Extent of Works	Nature of Work
CARDINAL CRESCENT	BEESTON	CARDINAL AVE TO CARDINAL AVE	KF
COTTINGLEY ROAD	BEESTON	COTTINGLEY DRIVE TO OS NO 5	KFC
DULVERTON GARDENS	BEESTON	COTTINGLEY DRIVE TO OS NO 20	KFC
MILLSHAW	BEESTON	ELLAND ROAD TO END	KFC
WESTLAND ROAD	BEESTON	DEWSBURY ROAD TO WESTLAND SQUARE	C
LOWFIELDS AVENUE	HOLBECK	ROUNDBOUT TO L/C L/C LAM (GREEN GATES)	KFC
RECREATION CRESCENT	HOLBECK	CLEVELEY AVE TO CROSBY RD	KFC
RECREATION ROW	HOLBECK	CROSBY ROAD TO CLEVELEYS AVE	KFC

Please note the programme of works above is provisional only and may be subject to change.

*Stone products: Any street where the proposal is to replace either stone kerbs or flags will be subject to consultation with residents after the budget is confirmed and the programme has been finalised.

Please see 'Guide to Maintenance Treatments' for an explanation of the various programme types.

Key to Work Types:
K = Kerb works **F** = Footway work **C** = Carriageway works

www.leeds.gov.uk Highways Helpline 0113 222 44 07



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Beeston and Holbeck

Work Item	Description	Priority	Work Type	Priority	Work Type
FAIRFAX ROAD	CEMETERY ROAD TO END	High	FC	High	FC
CROSBY STREET	TOP MOOR SIDE TO INGRAM ROAD	High	KFC	High	KFC
SHAFTON LANE	DOMESTIC STREET TO INGRAM ROAD	High	KFC	High	KFC
CARDINAL SQUARE	CARDINAL WALK TO REDHALL GATE (HSE 1 TO 125)	High	Micro Asphalt	High	Micro Asphalt
CARDINAL SQUARE	REDHALL GATE TO CARDINAL WALK	High	Micro Asphalt	High	Micro Asphalt
CARDINAL WALK	CARDINAL ROAD TO CARDINAL SQUARE	High	Micro Asphalt	High	Micro Asphalt
COTTINGLEY DRIVE	ELLAND ROAD TO DULVERTON PLACE	High	Surface Dressing	High	Surface Dressing
COTTINGLEY DRIVE	DULVERTON PLACE TO COTTINGLEY FOLD	High	Surface Dressing	High	Surface Dressing
COTTINGLEY DRIVE	COTTINGLEY FOLD TO COTTINGLEY APPROACH	High	Surface Dressing	High	Surface Dressing
INGRAM ROAD	BROWN LANE EAST TO CROSS INGRAM RD	High	Surface Dressing	High	Surface Dressing

Priority Work Beyond 8 Year Forward Works Programme

Work Item	Description	Priority	Work Type	Priority	Work Type
CARDINAL WALK	CARDINAL ROAD TO CARDINAL SQUARE	High	Micro Asphalt	High	Micro Asphalt
COTTINGLEY DRIVE	ELLAND ROAD TO DULVERTON PLACE	High	Surface Dressing	High	Surface Dressing
COTTINGLEY DRIVE	DULVERTON PLACE TO COTTINGLEY FOLD	High	Surface Dressing	High	Surface Dressing
COTTINGLEY DRIVE	COTTINGLEY FOLD TO COTTINGLEY APPROACH	High	Surface Dressing	High	Surface Dressing
INGRAM ROAD	BROWN LANE EAST TO CROSS INGRAM RD	High	Surface Dressing	High	Surface Dressing

Key to Effective Planning Bands (with minimum values)

- High: 1000000 (Over 8 Year)
- Medium: 500000 (Over 8 Year)
- Low: 250000 (Over 8 Year)
- Very Low: 125000 (Over 8 Year)

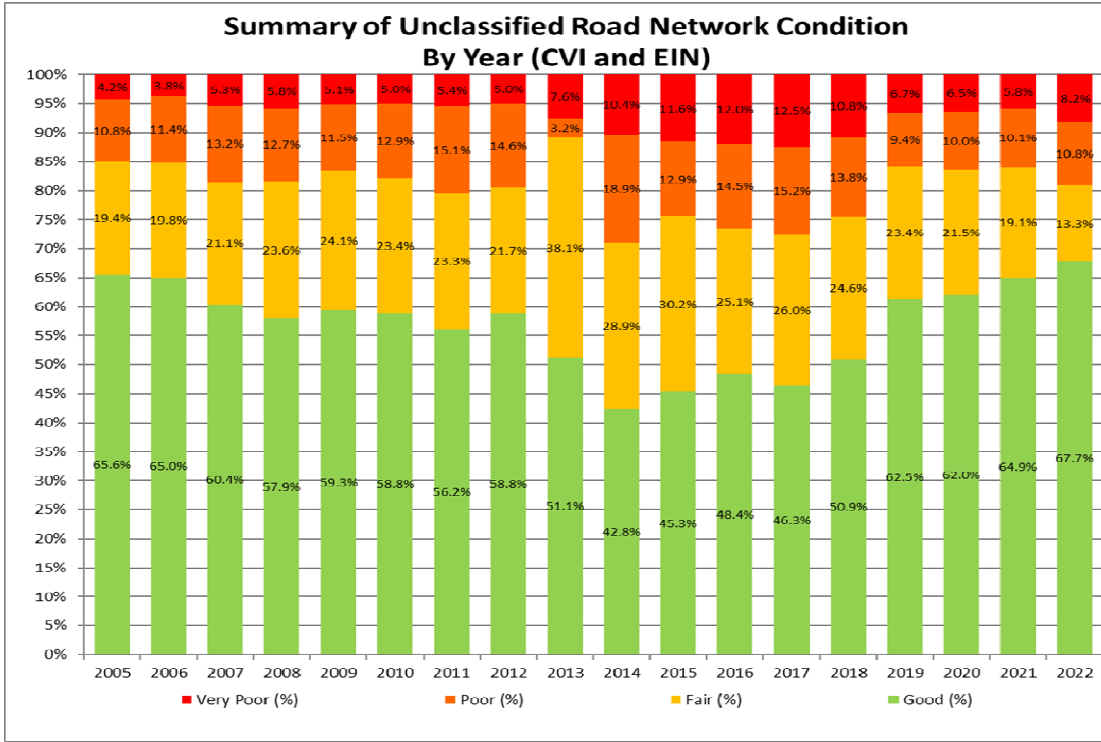


Progress IS being made!

Our Target:

Maintain Steady state of roads in a poor condition

Asset Group	Hierarchy Class	Very Poor
Principal Roads	2	>3%
Distributor Roads	3a	>3%
Unclassified Distributor Roads	3b	>3%
Local Access Roads	4a&b	>10%



Thank you for Listening

Any questions?





Report of: Victoria Eaton, Director of Public Health

Report to: Inner North East Community Committee (Chapel Allerton, Moortown and Roundhay)

Report author: Robina Ahmed, 0113 3786507, Liz Messenger 07712 214805 and Jo Volpe 0113 2441697 jo@opforum.org.uk

Date: 5 September 2022

To note

Title: Age Friendly Leeds Strategy & Action Plan 2022-2025

Purpose of report

- To share the refresh of the draft Age Friendly Strategy & Action Plan 2022-2025, with Community Committee members and gain feedback.
- Request support and promote the work of Age Friendly within the city.
- Note the Public Health approach to building winter resilience.

Main issues

Age Friendly Strategy and Action Plan 2022-2025

- Around one in three people in Leeds are aged 50 and over. In addition, the number of Leeds residents aged 80 and over will increase by about 50% in the next 20 years.
- Age Friendly Leeds is one of the eight priorities in the Best Council Plan 2020-25. The vision is for Leeds to be a place where people age well: where older people are valued, feel respected and appreciated, and are seen as the assets they are.
- Leeds is a member of the World Health Organisation (WHO) Age Friendly Cities programme and has used and adapted the age friendly cities framework to identify and address barriers to the well-being and participation of older people.
- The draft Age Friendly Leeds Strategy 2022-2025 has been reviewed and refreshed. Overseen by the Age Friendly Board, the review process has been informed by [The](#)

[State of Ageing in Leeds](#) report and consultation findings, alongside a number of other consultations (please see below).

- The strategy sets out six key priority areas: housing; public and civic spaces; travel and road safety; active, included, and respected; healthy and independent ageing and employment and learning. Each priority is headed by a domain lead.
- Key objectives have been identified for each priority area including key actions for year one, two and three of the strategy.
- Domain leads have been identified and are now working to implement the actions set out in the plan.
- The governance for the draft Age Friendly Strategy and Action plans is via the Age Friendly Board, chaired by Cllr Jenkins, Deputy Executive Member for Adults and Children's Social Care and Health Partnerships. The role of the board is to provide strategic leadership and set the strategic direction for the Age Friendly Leeds work programme and to ensure the objectives of the action plan are being met.
- The full draft Age Friendly Strategy and Action Plan can be accessed via the link below.

Age Friendly in Practice

There are lots of ways that local communities can become involved in very practical ways to strengthen the age friendly approach. These are part of the Friendly Communities work lead by Leeds Older People's Forum (LOPF) which include:

- **The Age Friendly Ambassador Programme:** over 200 Age Friendly Ambassadors in Leeds have signed up to take action in their local community and help raise awareness and spread the Age Friendly message.
- **Becoming a Dementia Friend:** with around 8,500 people in Leeds living with dementia, this is an issue that effects a huge number of people therefore raising awareness and taking local action is incredibly important.
- **Age and Dementia Friendly Businesses:** local businesses can sign up; they receive a guide and develop an action plan to be more age and dementia friendly. For example: a local Optometrist who has changed their practice to make home visits for people who are housebound or a local GP surgery who is now offering longer appointments for people living with dementia and their carers.
- **The Come in and Rest Scheme:** local businesses and services can show they are welcoming to older people who many want to pop in and sit down for a while. We have sticker for windows to show this. This helps people get out and about with confidence as they know there is somewhere to sit and rest if they need it.
- **Leeds Older People's Age Friendly Steering Group:** for older people living in Leeds to share their views, ideas, experiences, or skills to help make Leeds more Age Friendly. The group meet monthly over zoom. One of the members recently won the

Living Streets Charles Maher Award for her campaigning to improve the safety of her local streets.

LOPF would welcome the support of local Councillors to promote these opportunities in their communities so people and business can get involved in as many ways as they feel able.

Older People and Winter Resilience

As we approach the winter period Public Health are working with partners to support older people in Leeds to be as resilient as possible this winter. The cost of living crisis together with the impact that cold weather can have on older people requires a system wider approach to ensure proactive and preventative support is provided to those most at risk this winter. In addition, the ongoing Covid-19 pandemic can add and pose additional risk to those who are clinically and socially vulnerable.

There are a range of services which support older people who are more at risk to cold weather including:

- **Information and Advice Service** - Age UK Leeds (AUKL receive a small grant from PH (through A&H grant agreement) to deliver and promote an accessible, free, impartial and up-to-date information and advice service to older people, their families, carers, representatives and also professionals on a range of issues including:
 - Health and social care
 - Money matters
 - State Benefits (including form completion)
 - Housing rights
 - Rights to local services
 - Family and personal matters
 - Consumer issues
- **Home Plus Leeds** - Home Plus (Leeds) is a service aimed at enabling and maintaining independent living through improving health at home, helping to prevent falls and cold related health conditions. Care & Repair work in partnership with Groundwork NEWY and Age UK to provide: Aids & Adaptations in the home to reduce the risk of fall, Hazard Repairs, Heating and Energy efficiency and support people living with dementia by assessing for and providing home-based interventions. This is a citywide service.
- **Lunch Clubs** - Public Health fund the annual Lunch Club Grants (administered by Leeds Community Fund) offering a small financial contribution to support voluntary groups who provide a hot nutritious meal and social activities for old people in Leeds in a communal environment for an average delivery of 40 weeks per year.

Other opportunities to ensure organisations and communities can support older people during the winter period include:

- Signing up to receive Cold Weather Alerts - these alerts are comprised of different levels of response and actions needed based on cold weather thresholds. These responses are set within the Cold Weather Plan for England. The thresholds have

been developed to trigger an alert when severe cold weather is likely to significantly affect people's health. The alerts take account of temperature along with other cold weather threats such as ice and snow.

- Supporting the workforce to have confident and compassionate conversations - by watching a short animation, anyone working or volunteering in Leeds can increase their knowledge of the evidence based, high impact interventions to support people in Leeds during winter. Free resources can then be accessed from the Public Health resource centre as well as winter planning checklists which could help you or members of your wider team. More information can be found on the [Public Health Resource Centre webpage](#) under 'Seasonal Health (summer and winter planning)' Watch the animation <https://rebrand.ly/LeedsWinterWorkforceAD>
- The Public Health Resource Centre (PHRC) offers support to anyone with a responsibility for or professional interest in public health or promoting health and wellbeing in Leeds, including students and volunteers. The PHRC stocks a wide variety of leaflets, posters and resources that can support different audiences, topics and challenges we face during Winter – these include flu, malnutrition, falls prevention and fuel poverty.
- Encouraging organisations to apply for 'Stay Well this Winter' grants. Funded by Leeds City Council Public Health and administered by Leeds Community Foundation Trust. The grants of between £500 to £5,000 will support a range of community-based projects in Leeds that target support to vulnerable people who are most at risk of becoming unwell over winter due to the cold and severe weather. Further information can be found at [Stay Well this Winter Grants | Leeds Community Foundation \(leedscf.org.uk\)](#)
- Become a winter friend – the public facing winter friends campaign aims to motivate and support people to look out for others in their community and take small actions to support those more vulnerable during the winter period through the evidence based, high impact interventions linked to winter.

Corporate considerations

a. Consultation and engagement

The Age Friendly Strategy has been informed by the [State of Ageing in Leeds](#) report. The Centre for Ageing Better working in partnership with Leeds City Council and Leeds Older People's Forum have produced this report that looks at what life is like for people aged 50 and over in Leeds, so we can focus our efforts to make Leeds the Best City to Grow Old in. Collating key evidence and data to understand people's experiences of growing older in the city.

Following the publication of the report a consultation with 44 Leeds residents was undertaken to discuss the findings of the report and to understand people's experiences of growing older in the city.

A range of consultation and engagement activity has taken place which contributes to the development of Age Friendly Strategy. These include:

- The Age Friendly Partnership which brings together the statutory, voluntary and private sector to address a variety of priorities identified by older people in relation to make Leeds an age friendly city. The partnership meets on a quarterly basis and reports key successes and challenges to the Age Friendly Board and the Health and Wellbeing board. Each meeting is themed around a topic.
- Age Friendly Ambassadors supported by Leeds Older People's Forum
- Age Friendly Steering Group coordinated by Leeds Older People's
- Leeds Older People's Forum Board of Trustees
- Public Consultation for Leeds Parks and Green Spaces - findings of the consultation were used to develop the AF Strategy and action plan
- Consultation on the housing priorities were linked to the Housing Strategy consultation that also informed the draft AF Strategy and action Plan
- Discussions have taken place through the Corporate Joint Consultative Committee Meeting and the Older Workers Staff Network to develop Employment and Learning domain
- Engagement and consultation session as part of Connecting Leeds Transport Strategy, the Vision Zero Road Safety Strategy and cycling strategy.
- Briefing for Councillor Arif Executive Member for Public Health and Active Lifestyles at Public Health.
- Briefing for Councillor Venner, Executive Member for Adults & Children's Social Care and Health Partnerships & Cllr Jenkins, Deputy Executive Member for Adults and Children's Social Care and Health.

b. Equality and diversity / cohesion and integration

- The strategy is underpinned by a number of cross cutting themes including tackling health inequalities and contributes towards several strategies and approaches within the city such as the Health and Wellbeing Strategy, the Inclusive Growth Strategy and work to become a Marmot city.
- The Age Friendly Strategy and associated action plan aims to ensure everyone can benefit from an age friendly city where people age well, regardless of where they live or their protected characteristics, enabling older people to be valued, feel respected and appreciated, and are seen as assets.
- By taking a cross council approach the strategy aims to influence widely to ensure age, as a protected characteristic, is considered in strategic priorities and plans.
- The strategy and action plan works with partners to recognise the barriers faced by older people who are, or are at risk of, being vulnerable, marginalised or disadvantaged, and put interventions in place to remove or reduce these barriers.

c. Council policies and city priorities

- Age Friendly Leeds is one of the eight interconnected priority areas of work set out in the [Best Council Plan 2020-2025](#)

- This work supports the vision of the Leeds Health and Wellbeing Strategy 2016-2021, contributing to outcome 2: People will live full, active and independent lives, and outcome 5: People will live in healthy, safe and sustainable communities. It also supports the Inclusive Growth Strategy's priority that Leeds is the best city for Health and Wellbeing by 2030.

Recommendations

- Elected Members are asked to note the contents of the report and the refresh of the Age Friendly Strategy (link to the full document is below)
- To consider what work is currently underway to support age friendly, winter planning and the cost-of-living crisis in local areas and how we could build on these further.
- To consider the needs of the local ageing population and how these needs can be addressed through local age friendly work.
- To consider how the work of Age Friendly Strategy and the community approaches lead by LOPF can be embedded within the work of the Community Committees.

Background information

The full draft Age Friendly Leeds Strategy and Action Plan can be accessed in the link below:



V3 Draft AFL
Strategy 2022-2025 .



Report of: Head of Locality Partnerships

Report to: Inner North East Community Committee
(Chapel Allerton, Moortown and Roundhay)

Report author: Localities Officer - Zahir Lunat

Date: 5 September 2022 for consideration

Inner North East Community Committee – Update Report

Purpose of report

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

Updates by theme

Children and Families - Councillor Zara Hussain

Youth Service

3. The delivery of Core Offer by Youth Services is underpinned by the 11 priorities highlighted in the Children and Young People's plan 2018-2023. Whilst the 11 priorities are embedded throughout their delivery, each quarter three priorities are selected as a key focus to ensure additional response and priority is given to those that most reflect the needs of Young People and the community.

Area:	Priorities
Roundhay	7. Improving social, emotional, and mental health and wellbeing. 8. Encourage physical activity and healthy eating

	9a Support young people to make good choices and minimise risk-taking behaviours – Reduce crime and ASB
Moortown	7. Improving social, emotional, and mental health and wellbeing. 8. Encourage physical activity and healthy eating 9a Support young people to make good choices and minimise risk-taking behaviours – Reduce crime and ASB
Chapel Allerton	7. Improving social, emotional, and mental health and wellbeing. 8. Encourage physical activity and healthy eating 9a Support young people to make good choices and minimise risk-taking behaviours – Reduce crime and ASB

Youth Work delivered across the East North East locality (01.04.22-31.06.22).

4. Over the past quarter Youth Service has continued to see an increase in both sessions delivered and numbers of Young People engaged.
5. The Youth Work Team have reported that in many of their provisions, numbers are now at what they were pre-pandemic and in some instances are in fact higher.
6. Local Authority funding is based on various factors such a priority area, areas of deprivation, and number of Young People (11+) registered within the ward area. In line with funding the expectation for weekly delivery is as follows.

Ward	Sessions Per Week
Chapel Allerton	6 Sessions Per Week
Roundhay	2 Sessions Per Week
Moortown	3 Sessions Per Week

7. Whilst the planning and delivery of youth provision is based upon these figures, they ensure that flexibility is provided (when resource allows) to ensure they continue to meet the needs of Young People, the community and stakeholders.
8. Quarter one has seen a huge level of work delivered across the Inner North East area. The Service has continually engaged with high numbers of young people, delivered a ranged of provisions and further established some excellent relationships with partners and key stakeholders.

Inner North East (Chapel Allerton, Roundhay, Moortown) Summary

9. Youth Service continue to run a number of centre-based Youth Provisions across the wedge to ensure many Young People can access various safe spaces to engage with Young Workers / Youth Work Support on a weekly basis. This includes provisions at Prince Phillip Youth Club (Chapel Allerton) Reginald Centre (Chapel Allerton) Mandela Centre (Chapel Allerton) and Leeds Islamic Centre (Chapel Allerton). In addition to this they have provision at Allerton Grange Fields (Roundhay), Carr Manor (Moortown) and finally Meanwood Community Centre (Moortown). They also have Detached / Mobile sessions across Inner North East which allows them to take provision to Young People and as such ensure a wider coverage of delivery.
10. In addition to the delivery of a huge number of sessions in which wellbeing has been a focus (further information noted below), Youth Services have also delivered a range of provision focused on positive decision making. They have delivered a range of one-one support to Young People who have either been identified by staff or externally referred. Much of the focus of this work is exploring with Young People how they can keep themselves safe with respect to various actions they have been making. Young People have been able to build trusting and supporting relationships with workers which has enabled a range of learning to be facilitated.
11. It has become clear in recent months that Young People are becoming increasingly aware of the cost-of-living crisis. Whilst this may be to varying degrees, Youth Services have facilitated several sessions to both directly and indirectly support Young People. One example of this would be a significant increase in the number of cooking sessions delivered. Not only does this develop a range of skills such as cooking skills, food hygiene, and knowledge of healthy eating, it also ensures Young People have a healthy cooked meal on the day of the session. The below are a few pictures from their Meanwood Youth Group.



Improving social, emotional, and mental health wellbeing.

12. In recent months Youth services have continued to see a rise in Young People reporting issues with managing and understanding their own wellbeing. Youth

Workers have delivered various issues-based sessions which have informed, educated and empowered Young People with regards to gaining an insight and understanding into their wellbeing. The Service has also placed a heavy focus on developing their lower attending groups through various publicity and outreach work. This has created environments and opportunities for new groups of young people to come together and engage with other Young People who they previously may not have met before.

13. The team have explored various ways in which Young People may feel comfortable speaking about their thoughts and feelings. One activity that has proved very popular is the designing and creating of wellbeing rocks, Young People select a stone or rock of their choice and use the various tools to design their personalised rock/stone to represent how they feel. This has created a range of opportunities for Young People to not only explore their thoughts and feelings further, but to explore it in a safe environment in which they are supported by member of the Youth Work Team.
14. There has been an increase in the need for one-one support, Young People have reported individual issues which are impacting upon their mental health and as such Youth workers have provided various one-one opportunities for Young People to engage in. Their aim is to ensure these Young People are diverted into their Core Offer provisions following a time limited period of one-one support.
15. Whilst the service has delivered many sessions with a specific focus (exploring thoughts, feelings, and emotions), they have also ensured a number of their sessions simply allow Young People to let off some steam. Both their sports sessions (Roundhay and Moortown) are well attended and provide a great opportunity for Young People to have fun and temporarily put any challenges they are facing to one side. As part of all sports sessions, workers select key themes such as teamwork, managing pressure and sportsmanship. These themes are rooted within each session and support Young People to further develop socially.



16. Youth Services continually review their provisions to ensure they meet the needs of both Young People and the community. A recent example of this would be session within the Scott Hall Road corridor (Chapel Allerton/Moortown), youth services have diverted their mobile provision to this area to provide an opportunity for young people to engage within a location that is safe and familiar to them. A contributing factor to this diversion was the increase in reporting of ASB in the area and therefore workers have spent time engaging groups in provision focused on the impact of ASB on both themselves and the local community.

17. Youth Services have also worked with a number of Young People who are reporting concerns about their future and how they will be able to support themselves financially in the future. Young People have spoken about the potential of becoming involved in various criminality with the aim of been what they perceive as successful. Youth Workers have delivered various focussed sessions on this, explored the reasons behind this thought process and potential engagement in criminal behaviour. As part of these session Young People have engaged in various activities focused on the pros and cons of a range of behaviours and choices and the potential impact these can have on your life. Workers empowered Young People to explore the reality of both current and future decision making and the subsequent consequences these choices could have on both themselves and others.



18. The Youth Work Team recently delivered an East North East wide Easter Competition. For several weeks prior Young People were provided with a raffle ticket each time positive behaviour was noted or a positive/informed decision was made. This resulted in hundreds of raffle tickets been handed out with the winner receiving a voucher. This worked really well and was something that linked Young People not only across the Inner North East but the entire East North East. Workers were able to share (confidentiality) various examples of positive actions and

decision that had resulted in others receiving raffle tickets. This further created a sense of healthy competition and lead to many Young People seeking opportunity to make a positive difference, one example of this would be upon one of our workers returning to a minibus (used within a session), Young People had taken it upon themselves to clean it top to bottom.

Issues that impacted upon the entire locality.

Mobile Vans

19. Due to the age of the mobile vans, each of the units have spent a significant amount of time in Torre Road in recent months. This has and continues to have a huge impact upon operational delivery.

Staffing

20. Youth Services continue to carry several vacancies and are over 100 Youth Work hours down per week across the East North East alone. This understandably continues to have an impact on service delivery across the service.

Environment: Councillor Mohammed Shahzad Cleaner Neighbourhoods Team

21. Planning for the bank holiday Leeds West Indian Carnival has taken place, awaiting confirmation of dates/times road will be closed around this event so an effective clean-up can commence at its conclusion.

22. A new chargehand has been recruited which helps massively with organising the team and work that needs to be carried out.

23. New bins have been placed on Fitzroy Drive at the request of Roundhay ward members and these will be monitored.

24. Replacement of old/damaged bins at following locations:

2 x Chapeltown Rd, 1 x Carr Manor Rd, 1 x Gledhow Lane, 2 x Harrogate Rd, 1 x Methley Drive.

Enforcement

25. Enforcement team is dealing with a complex empty home in the Stainbeck area which is privately rented. Empty homes team are not able to get involved in this case. This property has been vacant for a vast amount of time and is causing issues to neighbouring properties. Empty homes doctors (3rd party) are seeking engagement from the owner which is proving difficult.

Health & Well Being: Councillor Eileen Taylor

COST OF LIVING CRISIS

26. As local Leeds residents are feeling the impact of rising prices the council and the government are mobilising resources to help local neighbourhoods. More information can be found using the below link.

<https://www.gov.uk/government/publications/government-support-for-the-cost-of-living-factsheet/government-support-for-the-cost-of-living-factsheet>

27. Local service which can help with cost of living increases including budgeting and debt management can be found below. By clicking on this link and looking down the list local and up to date help is detailed here.

<https://leeds.care.vu/pages/tool>

Everybody Can weight management update

28. For the time being, Public Health are putting Every Body Can campaign on hold, as they are planning to evolve their brand to become a central point for all things to help residents of Leeds live a healthy life.

29. Going forward, Public Health will be working with organisations across the city to ensure that 'Every Body Can' becomes your one stop information point for healthy living, including eating well, losing weight, moving more and quitting smoking.

Free Personalised End of Life Care training

30. The West Yorkshire Health and Care Partnership's Personalised Care Programme are delivering, in partnership with St Gemma's Hospice: Personalised End of Life Care Training.

31. This training consists of 4 virtual interactive education sessions will focus on 4 key areas of end of life:

- Supporting personalised and advance care planning discussions at the end of life
- Difficult conversations at the end of life
- Supporting carers to care for patients in last weeks and days of life
- Bereavement and loss (including self-care)

32. The training is open to participants within the West Yorkshire and Harrogate region only and places are limited.

<https://www.eventbrite.com/o/st-gemmas-hospice-academic-unit-of-palliative-care-20041908130>

Air pollution

33. Poor air quality is the largest environmental risk to public health in the UK, as long-term exposure to air pollution can cause chronic conditions such as cardiovascular and respiratory diseases, as well as lung cancer, leading to reduced life expectancy.

34. To help mark the annual Clean Air Day in June, this session will address the issue of air pollution, raising awareness of the types of pollutants, their harmful effects and how we can support communities to improve their health by modifying behaviours and minimising their exposures to air pollutants.

The session will specifically address:

- what air pollution is and the types of pollutants
- the health effects of air pollution
- the data gathered nationally and locally and what this means
- air pollution and its relationship with vulnerability and inequalities
- what we can do about air pollution and how you can help yourself

35. The session will be aimed at all colleagues in the public health wider workforce including frontline workers and third sector staff.

36. It will be presented by Public Health Specialists (Leeds City Council), Environmental Health, and Office of Health and Disparities (formally Public Health England).

FREE THERAPY SESSIONS FOR THOSE WHO CARE FOR OTHERS.

37. There are six free therapy sessions on offer with the possibility of another six free sessions after consultation with the client and therapist if you are experiencing feeling difficult to cope with after caring for others during the Covid-19 epidemic. There is also an opportunity to have an initial informal wellbeing 'chat' with a counsellor if you are unsure.

The key messages are as follows:

- If you work in a health and care organisation, or care for others, have volunteered during the Covid-19 pandemic or work for a third sector organisation active and again looking after others during the coronavirus epidemic. in West Yorkshire and are experiencing feelings that are difficult to cope with, our mental health workers are here to support you now and find the extra help that is right for you.

- The service is completely free and confidential, wherever you work, and offers advice and support that can help with a range of issues. The Hub is for everyone – including volunteers.
- The staff support line operates every day, 8am-8pm and is staffed by trained listeners. Call free on 0808 196 3833.
- You can self-refer for one-to-one therapy. Referrals are actioned within one working day and a first appointment will be offered for within a week. This is our self-referral page <https://wystaffwellbeinghub.co.uk/support-for-me/self-referral>

Uptake of Long Covid-Support Services

38. Work is currently underway to encourage local people across all Leeds city wards to understand and identify if present Long Covid-19 symptoms as appropriate and then seek help through their local GP service. Uptake is low within some of our wards which is nothing to be alarmed about as cases are proportionally low across the city. Public Health would like any local residents who feel they may have symptoms to access the service. There is a Leeds City Council Public Health information sheet attached with more detail from the Long-Term Conditions Team. For more information, please contact the following Public Health Officers. Carl.Mackie@leeds.gov.uk or Jonathan.Hindley@leeds.gov.uk

Covid-19 Support

39. The pandemic continues to impact significantly on local wards with the NHS Clinical Commissioning Group, Leeds City Council, Third Sector Organisations, Volunteers and Elected Members encouraging those who have not done so to take up the offer of a free Covid-19 vaccination.

Advice on where to get a Covid-19 vaccination in Leeds can be found here.

➤ <https://www.leedsccg.nhs.uk/health/coronavirus/covid-19-vaccine/walk-in-clinics/>

How to stay safe in Leeds and advice on any support required can be found here.

➤ <https://www.leeds.gov.uk/coronavirus>

Community Safety: Councillor Mohammed Rafique

40. Current Active Cases across INE = 32

Cases opened in last 3 months = 15, of which

Noise = 3, ASB = 8, Hate = 4, DV = 0

41. ASB Workshop held on the 13th June in Moortown ward (Moortown Baptist Church). It was attended by 12 people who got to listen to presentations from the Anti – Social Behaviour Team and the Neighbourhood Policing Team. A number of questions were asked by the attendees which were answered.

42. ASB Awareness week took place week commencing 18th July a number of events took place across the city for members of the public to attend and increase reporting.
43. 2 x Seizures of noise making equipment were carried out in the Chapeltown area. Unfortunately, they are having to repeat the process at one address and are back in court again for another warrant.
44. The online public consultation survey for the proposed citywide Nuisance Vehicle Public Space Protection Order (PSPO) was held between 4th July and 12th August, the results will now be analysed and submitted as part of a report to Safer Leeds Executive in October.

Updates from Key Services

Tenant Engagement Update COVID-19.

Engagement / Involvement

45. Button Hill TRA has still not commenced meetings but is in the process of sorting out an AGM to decide if the group would like to continue.
46. While numbers of formal groups are low in the area the tenant engagement officer continue to work with the numerous local community groups and organisations.
47. The team are currently putting together a procedure to complete one on-line walkabout per quarter for each HAP area. When the pilot was carried out last year in Beckhills a large number of residents took part compared with the classic walkabout.

Housing Advisory Panels

48. INE HAP started the year in April with a budget of £30,761.85 (including a carry-over from last year of £1,026.89).
49. Spend up to and including meeting of 4 August 2022 - £10,123.00 (32.91%) following an approved bid by INW HAP to jointly fund Meanwood Olympics that reduced the cost to INE HAP by £500.00.
50. Vacancies still exist for Housing Leeds residents on Inner North East Housing Advisory Panel and a recruitment campaign is underway.

Community Payback / Green Guardians

51. Community Payback – Contract with Housing Leeds agreed but not enacted as Payback currently unable to guarantee working patterns as still some COVID restrictions in place.
52. Green Guardians is a project set up by Groundwork Leeds to assist vulnerable residents with overgrown gardens. The project cuts / clears back gardens and bring them to a manageable state. This is a one off cut and from that resident are expected to arrange to maintain the garden in line with tenancy agreement. HAP funded the project for the INE area to the sum of £7,000. The project runs from April to September. To date 16 referrals received, 14 completed. Some capacity for more referrals for vulnerable residents in the Chapel Allerton ward in particular. Housing team leader has asked to promote to Housing Officers to gain more referrals.

Working In Partnership

53. Regular conversations with Localities Officer on potential projects, bids etc. Continued work with community organisations – e.g., InterAct, BCA etc. Working / attending events through the summer. Continue to assist groups identifying funding opportunities through Funding Leeds.

The Reginald Centre Community Hub and Library

Weekly sessions

54. The following weekly sessions are taking place at Reginald centre.
- Citizens Advice every Tuesday & Thursday pre booked appointments only
 - Registrars Monday Wednesday & Friday pre booked appointments only
 - Police drop in every Wednesday 10am – 12pm
 - Story/rhyme time 10.30am to 11.30am every Wednesday.
 - Toy Library 11.30am to 11.30am every Wednesday.
 - Zumba classes Monday 5.30pm £1 payment to participate. About 15 attendees each week
 - Yoga classes 6pm – 7pm Fridays £1 payment to participate and approx. 10 attendees each week.
55. In June the centre hosted a visit from Tom Riordan and Katherine Francis to showcase the partnership work of the centre and the Ukrainian refugee welcome hub.

Ongoing Project Work

56. Leeds City Council welcome hub for Ukrainian arrivals to Leeds. Staff are working collaboratively with internal and external key stakeholders to offer a warm welcome to Ukrainian refugee arrivals.

57. There are two main schemes for arrivals which are 'Homes for Ukraine's' which is the host scheme and the Family resettlement scheme, where they already have family in Leeds who can accommodate them.

Statistical information below: -

Date	Welcome to Ukraine Scheme		Family settlement scheme	
	Unique visits	Repeat visits	Unique visits	Repeat visits
28/4/22	106	0	19	13
04/05/2022	173	0	23	29
12/05/22	212	3	29	37
19/05/2022	234	9	48	57
26/05/2022	284	15	52	77
14/06/2022	345	29	90	85
22/06/2022	378	36	94	100
29/06/2022	398	52	94	118
06/07/2022	428	60	94	122
13/07/2022	449	67	100	125
20/07/2022	471	74	115	137
26/07/2022	478	78	117	141
03/08/2022	489	83	118	142

58. Our Bike Library reopened on 1st July 2022 and is already proving very popular with communities. Bikes and full safety equipment can be loaned free of charge for two weeks which can be extended where required.

59. As part of our ongoing project work a funding bid to extend the bike libraries across Leeds has been submitted to City Connect. If successful, this will enable us to extend our bike libraries across Leeds and employ a full-time staff member to co-ordinate the bike libraries.

May 2022 to July 2022

60. The following events has taken place during the above period at the Reginald Centre:

- 12th May: monthly Digi drop in

- 25th May: Jubilee bunting making workshop, run in partnership with RVS art group. 4 people attended.
- 30th May: Half term event librarian-led, free and in partnership with Love Exploring. Micro: bit coding activity, coding your own Step Counter, then putting it to use in Potternewton Park to do an augmented reality mini beast hunt. Sold out event, 6 families in attendance.
- Throughout month: librarian-led class visits from Bankside and Dixons Trinity.
- 9th June - Tracing your Caribbean Ancestry session run in partnership with the Out of Many festival.
- 16th June – *Thumbelina* performance by Rachel Dean Dance. Free performance for under 5s and their grown-ups. Sold out attendance. Around 60 attendees.
- 16th June – Digi drop in
- 18th June – Family Film Club launched, showing *Inside Out* – 3 x families in attendance.
- 6th, 13th, 20th July – First Steps with Digital course, 2 learners in attendance for course duration.
- 9th July – Summer Reading Challenge, sign up Saturday.
- 14th July: Monthly Digi drop in.
- Throughout month: librarian-led class visits from Bankside.
- Story and Rhyme time each Wednesday with around 5-10 attendees each week.
- Relaunched Toy Library following each Wednesday after Storytime.
- Bike Library reopening 1.8.22 – Funding bid for 35k submitted to City Connect. £150 Funding from Community Committee for plants at the rear of the Centre and contact made with team at Parks and Countryside to organise site visit to discuss sustainable and seasonal planting. Offering from BHI for volunteer to help maintain garden space once replanted.
- Proposal submitted to create community chalkboard to rear of Hub area to promote weekly activities and spotlight one off events and community activities.
- BHI Elders Group attending centre each Wednesday for social group including food and wellbeing activities, 15 attendees each week.
- 26th July – Pop up fostering information stall

Chapel Allerton Library – May 2022 to July 2022

61. 10th May: local author event hosted – Suphena Clarke, launch of her Covid memoirs. Around 30 people in attendance.

62. 17th May: Jubilee bunting making workshop

Oakwood Library – May 2022 to July 2022

63. 23rd May: Jubilee bunting making workshop, 4 people in attendance

Moor Allerton Community Hub and Library

Regular sessions

64. Money buddies Sessions every Monday 1-4pm. This is a drop-in service where customer can access financial and debt advice and receive representation on specific issues.
65. Chess club run in partnership with Chess in Schools and Communities takes place fortnightly. Open to players of all ages and abilities. It has 15 regular attendees.
66. Story and Rhyme time is every Tuesday and is well attended. Approximately 45 attendees each week.

May 2022 to July 2022

67. The following events has taken place during the above period at the Moor Allerton Community Hub and Library:

- Fortnightly chess club, with attendances of between 15 and 20 children each session. Run in partnership with Chess in Schools and Communities.
- 14th May: Saturday Family Film Club help – 4 families in attendance.
- Throughout month: librarian-led class visits from Allerton C of E and Carr Manor.
- 9th May: Monthly Digi Drop in
- 30th May: Cinema club in partnership with Maecare. Around 20 in attendance.
- 31st May: Jubilee bunting making workshop, run in partnership with RVS art group. 9 people in attendance.

- Fortnightly chess club, with attendances of between 15 and 20 children each session. Run in partnership with Chess in Schools and Communities.
- 6th June: Monthly Digi Drop in
- 27th June: Cinema club in partnership with Maecare. Around 20 in attendance.

- 4th July: Monthly Digi Drop in
- 9th July – Summer Reading Challenge, sign up Saturday
- Outreach at Carr Manor Primary, visiting their Welcome event for families joining Reception in September, and promoting Reception Reading Stars project taking place at Moor Allerton over summer.
- Fortnightly chess club, with attendances of between 15 and 20 children each session. Run in partnership with Chess in Schools and Communities.
- 25th July: Cinema club in partnership with Maecare. Around 20 in attendance.
- Hearing Aid Clinic took place on 25th July 1:30 -3pm. This service is now drop in only and is facilitated by Leeds Hearing and Sight Loss Service. This enables customers to have their hearing aids serviced and repaired free of charge.

- Moor Allerton Hub hosted a fostering pop up on 14th July. A fostering advisor & foster carer ambassador was on site offering advice and guidance.

Other Updates

Council of Europe Visit

68. A study visit welcomed delegates from the Council of Europe to Leeds who have presented the Leeds Index Analysis (2020) which gives an overview of the areas Leeds as a city is excelling in and the areas where improvements could be made to encourage interculturalism, promote equality, diversity and inclusion and build strong, resilient, and sustainable communities. The working group was chaired by Cllr Sharon Hamilton who accompanied the delegates to a visit at Roundhay Park, please see photo image below.



150th Celebration Roundhay Park

69. Friends of Roundhay Park organised an event to celebrate the 150th birthday of Roundhay Park. 150 years ago, the park was officially opened by Prince Arthur Duke of Connaught, after Sir John Barran led a campaign to purchase the park on behalf of the people of Leeds.

70. A family-friendly music festival took place in the showfield in Roundhay Park on the 16th July to an audience of 3,500 people. Roundhay Park Festival 2022 - Celebrating 150 Years was attended by people from across Leeds, alongside the Mayor and Mayoress of Leeds, seven LCC councillors, descendants of John Barran, local historians, more than 20 community groups, including Love Leeds

Parks, the WI, Premier Martial Arts, Leeds Girls Can, the RSPB, Roundhay Rotary Club and Rangoli Radio.

71. Entertainment centered around a large stage in the middle of the showfield; the programme was a cultural explosion of music and dance from across Leeds. The opened ceremony kicked off the day featuring an opening speech from Cllr Salma Arif (Executive Member for Public Health and Active Lifestyle) and other speeches from urban geographer Rachael Unsworth and a stunning performance by Leanne Jeffers of the opening song that was sung in 1872 when the park opened.
72. The musical programme began with the Roundhay Ukulele Group, they were followed by Funoon - an Egyptian dance troupe, the North Leeds Jazz Orchestra and Duldaieki and the Kamolins - Latvian performers and dancers, RJC Dance from Chapeltown, Leanne Jeffers, Punjabi Roots Academy and the Bluesharks. Elevation Avenue closed the event. All the performers received huge applause from the crowd and the stage area was always well attended by festival goers. The sun shone and people chose the opportunity to sit with their picnic blanket and enjoy the music, while eating the food and drink that was being sold at the festival.
73. Other entertainment on the day was den building, forest craft workshops, yoga workshops, Punch and Judy, Scott Pullen's funfair, bowling, police meet and greets, bubble entertainers and there was also a history and art exhibition at the Mansion. There were six food and drinks stalls and 30 community stalls in the marquee.



Consultation and Engagement

74. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

75. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion, and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

76. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

Vision for Leeds 2011 – 30

Best City Plan

Health and Wellbeing City Priorities Plan

Children and Young People's Plan

Safer and Stronger Communities Plan

Leeds Inclusive Growth Strategy

Resources and Value for Money

77. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

78. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

79. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants can deliver the intended benefits.

Conclusions

80. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

81. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

82. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

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Report of: Head of Stronger Communities

Report to: Inner North East Community Committee
(Chapel Allerton, Moortown and Roundhay)

Report author: Zahir Lunat – Localities Officer

Date: 5 September 2022

For Decision

Inner North East Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the CRIS and Community Infrastructure Levy Budget for 2022/23.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g., safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Inner North East Community Committee this means that the money for Chapel Allerton, Roundhay and Moortown will be administered by the Inner North East Community Committee.
9. It was agreed at the Inner North East Community Committee March 2018 that CIL monies for Chapel Allerton, Roundhay and Moortown would be spent in the Community Committee ward that it was generated in. At the INE Finance Sub Group meeting on 9 July 2020 it was agreed that decisions for CIL needs to be agreed at the relevant ward meeting or by contacting the 3 Ward Councillors. The exception is if the funding is over £25k it needs to be agreed at INE Finance Sub Group and ratified at INE Community Committee meeting.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.

12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied:
 - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken.
 - b. a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors).
 - c. Details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.
15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.
16. Wellbeing Fund applications and Youth Activity Fund applications are considered at Finance and Policy Sub Group meetings, a sub group of the Community Committee. This group comprises a nominated Elected Member from each of the wards in the Inner North East Community Committee; Chapel Allerton, Moortown and Roundhay. The sub group makes the recommendations to award funding for projects which is then ratified by the Inner North East Community Committee.
17. Members are asked to review the minimum conditions as set out in **paragraph 14** of this report, consider whether any amendments are required and approve such conditions for operation in 2022/2023. These conditions would need to be satisfied prior to an urgent delegated decision being taken in between formal Community Committee meetings in respect of the administration of Wellbeing and Youth Activity budgets and also the use of the CIL Neighbourhood Fund which has been allocated to the Committee.

18. The Inner North East Community Committee Finance Sub Group would like to make Members aware that in future years there may be a decrease in funds allocated to the ward pot funding due to the reduction in Wellbeing Budget over the last 5 years.

Wellbeing Budget Position 2022/23

19. The total revenue budget approved by Executive Board for 2022/23 was **£81,850.00**. **Table 1** shows a carry forward figure of **£82,641.15** which includes underspends from projects completed in 2021/22. **£7,705.60** represents wellbeing allocated to projects in 2021/22 and not yet completed. The total revenue funding available to the Community Committee for 2022/23 is therefore **£156,785.55**. A full breakdown of the projects approved or ring-fenced is available on request.

20. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

21. Community Committee is asked to note that, at the time of writing the report, there is currently a remaining balance of **£45,065.48**. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing Revenue 2022/23

INCOME: 2022/23	£81,850.00
Balance brought forward from previous year	£82,641.15
Less projects brought forward from previous year	£7,705.60
TOTAL AVAILABLE: 2022/23	£156,785.55

Area wide ring-fenced projects	£
Ward Pot	£63,064.21
Community Engagement	£1,000.00
Festive Lights	£21,716.00
CCTV (Chapeltown)	£3,000.00
Total spend: Area wide ring-fenced projects	£88,780.21

Area wide ward projects	£
Summer Bands in Leeds Parks	£1,950.00
Active Communities Project	£3,000.00
PHAB 2022-23	£1,291.46

Queen's Platinum Jubilee Bench's	£5,905.80
Leeds Money Buddies	£8,792.00
Irish Arts and Cultural Activities and Events 2022-23	£1,015.00
Mini Police Uniforms	£401.60
Looking To The Future: Emily	£150.00
African and Caribbean Food Expo	£434.00
Total spend:	£22,939.86
Remaining Available Balance:	£45,065.48

22. Project Title: Festival of World Music

Name of Group or Organisation: World on our Doorstep

Total Project Cost: £6,000.00

Amount proposed: £3,000.00 (Wellbeing) 2022-23

Amount agreed: £3,000.00

Wards covered: Chapel Allerton, Moortown & Roundhay

Project Description: World On Our Doorstep.

World On Our Doorstep was established in 2018 as “A Festival of Local Music from Around the World. “The festival attracts musicians from the local area, representing a wide range of musical genres both traditional and contemporary, such as Eastern European, North African, South American, continental European, as well as traditional Irish and English. The festival will once again be primarily focussed around Seven Arts We will present a programme of ticketed concerts and Pay What You Feel events in the venue and outside on the patio.

We will, once again, represent the diversity of the musical cultures and traditions of our local area, but with a particular focus on Eastern Europe and Ukraine. 50% of Saturday evening’s profits will be pledged to support Ukrainian Refugees, through the British Red Cross Appeal.

Friday evening

PWYF performance in the bar
Concert in the venue(ticketed)

Saturday daytime

5 x PWYF performances on the patio/indoors if poor weather
Performance by TAIKO UK drummers in the venue (ticketed)
‘Quiet jazz’ performance in Chapel Allerton library

Saturday Evening

PWYF performance in the bar
Concert in the venue (ticketed)

Sunday afternoon 2pm – 6pm

PWYF performances on the patio (indoors if poor weather)

We would estimate that ticketed concerts will attract 60-80 people and PWYF performances will attract 30 -50 audience.

An estimated income of £2450

By offering a truly eclectic programme, audiences have the opportunity to experience a range of musical genres and cultures which they may not otherwise encounter.

Community Committee Priorities:

Supporting projects which reduce social isolation

Supporting projects which promote community confidence and cohesion

23. Project Title: Inner North East Crime Reduction – Burglary

Name of Group or Organisation: West Yorkshire Police Inner North East NPT

Total Project Cost: £4,353.00

Amount proposed: £4,353.00 (Wellbeing) 2022-23

Amount agreed: £4,353.00

Wards covered: Chapel Allerton, Moortown & Roundhay

Project Description: West Yorkshire Police Officers, PCSOs and Crime reduction officers would like to work across the wards to increase feelings of safety in the community. This would include two main strands of work

Targeted action with those who have been burgled or are in the residences immediately by a burgled home, providing appropriate crime reduction items specific to the assessed risk

Engagement events, promoting crime reduction advice and providing crime reduction items to those who are vulnerable and unable to provide suitable items for themselves e.g., vulnerable elderly or those on low incomes. Those who can purchase their own items will be given advice and signposted to appropriate items

Some of this work would be intelligence led to support those residents and target harden properties vulnerable to burglary

The engagement events (and crime reduction items) will be distributed evenly throughout the three ward areas, with West Yorkshire Police staff working with Ward Councillors to determine the best locations and dates

Advice in the summer months will focus around sneak in burglaries – windows or doors left open whilst residents are in the garden for example, where door chimes and sash jammers would be suitable. In Winter around darker nights – leaving lights on when out for example where 24-hour segment timers could be utilised

The net effect of these two strands is to increase residents' feelings of safety in their community and to deter burglars in the ward areas. The engagement events would be promoted on our social media sites and we would ask for elected members support with this

The crime reduction items listed have been sourced under West Yorkshire Police's procurement framework, selected from different suppliers from whom we obtained quotes, in order to ensure best value for money

Community Committee Priorities:

Support projects which reduce crime with a focus on domestic violence and burglary

- Best city for communities (Vision for Leeds 2011 to 2030)
- Keeping people safe from harm (Best Council Plan 2015-20)

24. Project Title: 12th Celebration of RadhaRaman Folk Festival 2022

Name of Group or Organisation: RadhaRaman Society

Total Project Cost: £7,200.00

Amount proposed: £2,900.00 (Wellbeing) 2022-23

Amount agreed: £2,000.00

Wards covered: Chapel Allerton, Moortown & Roundhay

Project Description: This is the era celebration of the festival through presentation of global folk music, dance and poetry with a theme of merging different faiths and cultures through involving local artists, art-lovers and offering a pure entertainment through arts for the local residents as well as to the rest of the world.

This year the festival will also celebrate a fusion of diverse forms of Ukrainian, Latin American dance with Bengali folk dance.

Through two virtual workshops and a full virtual performance session and then, two days of live music and dance, the festival will also showcase traditional Bengali folk music that arrays the spectrum of beautiful folk songs (evolved from 730AC to recently blended form where diasporic young Bengali played a major role to popularize all over the world) by 21 UK's best singers (4 of them from Harehills, Richmond Hill, Moortown and Chapel Allerton) and 5 instrumentalists (5 from East Leeds), 6 local poets as well as Dhamail dance along with Ukrainian dance by 16 (10 from Chapeltown, Chapel Allerton Harehills, Burmantofts, Gipton) performers from local and other cities which are extremely popular among Bengali diaspora.

The music promotes the rich and exuberant heritage of Bengali culture both for the young British from Bengali origin and the wider popular music lovers from all different communities with a special focus on celebrating any musical creativity in the Leeds, especially from the North-east of the city. This festival is specifically designed to involve Bengali isolated and house-oriented women by eliminating all negative stereotypes and superstitions and Dhamail dance is the most suitable cultural tool to engage them due to its great tradition and attractivity. RadhaRaman Society, in conjunction with Saudha (www.saudha.org) have been organising this festival for last 11 years.

This year the collaboration has been made with many other groups and individuals from the other culture to create an international appeal with the performances.

Event content:

21 October at 2pm to 4pm – Virtual workshop session through zoom in you tube and Facebook

21 October at 5pm to 7pm – Dance and music session at Reginald Centre, Chapeltown.

21 October 7.30pm to 10pm – Barbecue with dance and music at Roundhay Park

22 October from 11am to 1pm at St Agnes Church (21 Shakespeare Cl, Leeds LS9 7UQ)

22 October from 5pm to 7am – Poetry and music session at Chapel Allerton Library

22 October from 8pm to midnight – Moortown Methodist Church (19 Alderton Rise, Leeds LS17 5LH)

23 October from 12 noon to 5pm Bangladeshi Community Centre (Roundhay Road, Leeds LS8 5AN)

All live sessions will maintain social distancing and national guideline. We will check if both vaccines have been taken for live audience and artists.

Community Committee Priorities:

Support projects which improve community confidence, reassurance and cohesion • Best city for communities (Vision for Leeds 2011 to 2030) • Keeping people safe from harm (Best Council Plan 2015-20) • Supporting communities, raising aspirations (Best Council Plan 2015-20) • Strong communities benefiting from a strong city (Best Council Plan 2015-20 – Breakthrough Project)

Delegated Decisions (DDN)

25. Since the last Community Committee meeting on the 13th June 2022, the following projects have been considered and approved by DDN.

Wellbeing (Large Grant)

Project Title: Looking To The Future: Emily
Name of Group or Organisation: BasementArtsProject
Total Project Cost: £22164.00
Amount proposed: £150.00 (Wellbeing 2022-23)
Amount agreed: £150.00
Wards covered: Chapel Allerton, Moortown and Roundhay
Start Date: 15th June 2022

Project Title: African and Caribbean Food Expo
Name of Group or Organisation: Cultural Arts Heritage Circle, Nubian Noire
Total Project Cost: £1,500.00
Amount proposed: £434.00 (Wellbeing 2022-23)
Amount agreed: £434.00
Wards covered: Chapel Allerton, Moortown and Roundhay
Start Date: 27th August 2022

Wellbeing (Ward Pot/YAF)

Project Title: Chapel Allerton and Chapeltown Barrier Troughs
Name of Group or Organisation: LCC Parks and Countryside
Total Project Cost: £450.00
Amount proposed: £450.00 (Wellbeing 2022-23)
Amount agreed: £450.00
Wards covered: Chapel Allerton
Start Date: 20th June 2022

Project Title: Poacher Jamboree 2022
Name of Group or Organisation: Roundhay Guides
Total Project Cost: £10,300.00
Amount proposed: £2,585.00 (Wellbeing 2022-23)
Amount agreed: £2,585.00 (£1,585.00 YAF/£1,000.00 Ward Pot)
Wards covered: Roundhay

Start Date: 30th July 2022

Project Title: Prince Philip Centre Public Access Defibrillator Cabinet

Name of Group or Organisation: LCC Communities Team

Total Project Cost: £808.95

Amount proposed: £808.95 (Wellbeing 2022-23)

Amount agreed: £808.95

Wards covered: Chapel Allerton

Start Date: 15th May 2022

Project Title: Prince Philip Centre Play Scheme

Name of Group or Organisation: Meanwood Play Scheme

Total Project Cost: £6,388.40

Amount proposed: £1,235.00 (YAF 2022-23)

Amount agreed: £1,235.00

Wards covered: Chapel Allerton, Moortown and Roundhay

Start Date: 1st August 2022

Declined Projects

26. Since the last Community Committee meeting on the 13th June 2022 no projects have been declined.

Ward Pots Budget (incorporating skips) 2022/23

27. The total available for spend in the Inner North East Community Committee in 2022/23 including carry forward from previous year was **£63,064.21**.

There is currently a remaining balance **£46,189.86** detailed in **Table 2**.

TABLE 2: Ward Pots 2022/3

Ward Pots	£	Ward Split		
		Chapel Allerton	Moortown	Roundhay
Ward Pots	£63,064.21	£19,173.81	£24,184.69	£19,705.71
150th birthday of Roundhay Park	£5,000.00			£5,000.00
Meanwood Park Bowling Shelter Space	£500.00		£500.00	
Time to Get Active - Fusion Xtra	£4,719.00	£4,719.00		

Remembering Traditional Mas	£500.00	£500.00		
BAME Health & Wellbeing Hub Extension – Grand Opening Event	£650.00	£650.00		
Community Platinum Jubilee Afternoon Tea	£300.00	£300.00		
Moor Allerton Hall Summer Fayre	£250.00			£250.00
Prince Philip Centre Public Access Defibrillator Cabinet	£808.95	£808.95		
Chapel Allerton and Chapeltown Barrier Troughs	£450.00	£450.00		
Poacher Jamboree 2022	£1,000.00			£1,000.00
Meanwood Valley Christmas Lights Switch on 2022	£1,500.00		£1,500.00	
BM Wellbeing Village Event	£590.00	£590.00		
Next door to 39 Northbrook Street, LS7 4QQ	£152.45	£152.45		
Lidgett Lane Allotment Association	£292.05			£292.05
RAGA - Roundhay Allotments and Gardens Association (Skip)	£161.90			£161.90
Total Spend	£16,874.35	£8,170.40	£2,000.00	£6,703.95

Balance remaining (Total/Per ward)	£46,189.86	£11,003.41	£22,184.69	£13,001.76
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Youth Activities Fund Position 2021/22

28. The total available for spend in the Inner North East Community Committee in 2021/22 including carry forward from previous year, was **£85,858.71**.
29. The Community Committee is asked to note that so far, a total of **£80,345.95** has been allocated to projects, as listed in **Table 3**.
30. The Community Committee is also asked to note that there is a remaining balance of **£2,692.76** in the Youth Activity Fund. A full breakdown of the projects is available on request.

TABLE 3: Youth Activities Fund 2022/23

	£
INCOME: 2022/23	£43,000.00
Balance brought forward from previous year	£44,858.71
Less projects brought forward from previous year 2021/22	£2,000.00
TOTAL AVAILABLE: 2022/23	£85,858.71

Ward Projects	
Art Camp @ Aldertree Primary school 2022/23	£7,000.00
CYDC Real Chance Health Multi Sports Camp	£5,244.75
RJC Dance Activity Camps 2022-23	£8,275.00
New Horizon Summer Youth Project	£2,000.00
Feel Good Holiday Club	£6,153.60
Multi-Sport Activity Camp with Swimming	£5,850.00
Let Me Edu-tain U	£6,840.00
Meanwood Junior Play Scheme	£1,935.00
Rolling at Roundhay/Potternewton Park Roll	£8,976.00
Meanwood Summer Holiday Activities	£4,710.00
Meanwood Community Youth Theatre	£6,038.00
Environmental Summer Playscheme	£4,583.85
LDM Basketball	£2,400.00

LCC Youth Service - Residential	£3,300.00
LCC Youth Service - Trips	£3,389.75
LCC - Mini Breeze	£3,650.00
Poacher Jamboree 2022	£1,585.00
Prince Philip Centre Play Scheme	£1,235.00
Total	£83,165.95
Balance remaining	£2,692.76

Capital Budget 2021/22

31. The Inner North East Community Committee has a capital budget of **£32,848.00** available to spend as at 1 April 2022. Members are asked to note the capital allocation summarised in **Table 4**.

TABLE 4: Capital 2022/23

	£
Available Balance 1 April 2022	£32,848.00
Total spend so far	Nil
Total Available during April 2022 to March 2023	£32,848.00

Community Infrastructure Levy (CIL) Budget (2021/22)

32. The Community Committee is asked to note that there is now **£92,457.94** total available to the Inner North East Community Committee. Members are asked to note the CIL allocation broken down by ward and summarised in **Table 5**.

TABLE 5: Community Infrastructure Levy (CIL) 2021/22

	INE (£)	Chapel Allerton	Moortown	Roundhay
Balance as of 1st April 2022	£96,437.94	£39,752.68	£8,053.32	£48,631.94
Injection 1	£4,248.75	£4,248.75		
Total Balance 2022 – 2023	£100,686.69	£44,001.43	£8,053.32	£48,631.94
Wetherby Road SID	£3,500.00			£3,500.00

Fitzroy Drive Bins	£480.00			£480.00
Total Spend 2022 – 2023	£3,980.00	£0.00	£0.00	£3,980.00
Remaining Balance	£96,706.69	£44,001.43	£8,053.32	£44,651.94

Corporate Considerations

Consultation and Engagement

33. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

34. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

35. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People’s Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

36. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

37. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

38. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

39. The Finance Report provides up to date information on the Community Committee's budget position.

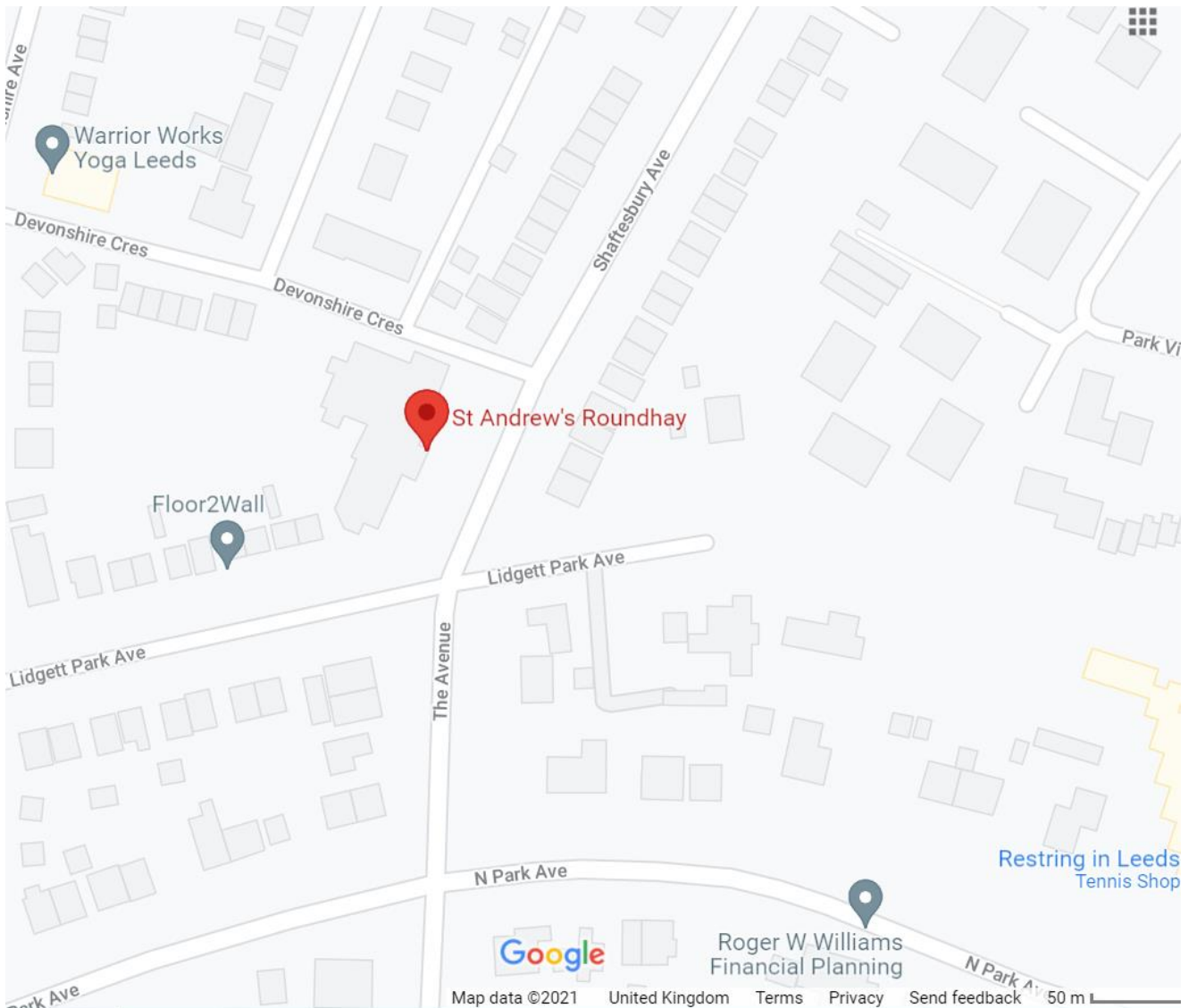
Recommendations

40. Members are asked to consider/approve:

- a. Details of the Wellbeing Budget position (Table 1) (paragraph 19).
- b. Wellbeing proposals for consideration and approval (paragraph 22 to 24).
- c. Details of the projects approved via Delegated Decision (paragraph 25).
- d. Details of Skips & Ward Pots (Table 2) (paragraph 27).
- e. Details of the Youth Activities Fund (YAF) position (Table 3) (paragraph 28).
- f. Details of the Capital Budget (Table 4) (paragraph 31).
- g. Details of the Community Infrastructure Levy Budget (Table 5) (paragraph 32).

Map of the Venue

St Andrews Church, Shaftesbury Ave, Roundhay, Leeds LS8 1DS



Map retrieved from: <https://www.google.com/maps/@53.8403315,-1.5130148,17.44z>

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